



VHA Sierra Pacific Network (VISN 21) Overview Strategic Capital Program

Larry Janes, Capital Asset Manager

Richard Crowe, Deputy CAM

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Who am I?

Program responsibility?

- Richard Crowe
- Deputy Capital Asset Manager, VISN 21
- Responsible for Management of VISN Capital Asset Portfolio, Strategic Capital Investment Plan Development and Master Planning
- Oversight of Construction and Land Acquisition programs consisting of:
 - Major Construction
 - Minor Construction
 - Non-Recurring Maintenance Projects
 - Leasing
 - Property Acquisition/Disposal



VISN 21 - At a Glance

- *Network Key Facts*
- *Geography and Sites of Care*
- *Construction Project Definitions*
- *Construction Projects for FY 14, 15 & 16*
- *Capital Asset Contact List*



VISN 21 – Key Facts

Geography

- **Catchment Area**
- **3 States**
- California (Northern)
- Nevada (Northern)
- Hawaii
- **3 U.S. Territories**
- American Samoa
- Guam
- Saipan
- **1 Foreign Country**
- Philippines
- VISN Catchment Areas spans 4 Time Zones & includes 257,000 Square Miles (land)

Veterans Served

- **Veterans Demographics & Workload**
- 1.03M Veteran Population
- 389,000 Enrolled Veterans
- 3.3 M Annual Clinic Visits
- 31,700 Inpatient Stays

Key Facts

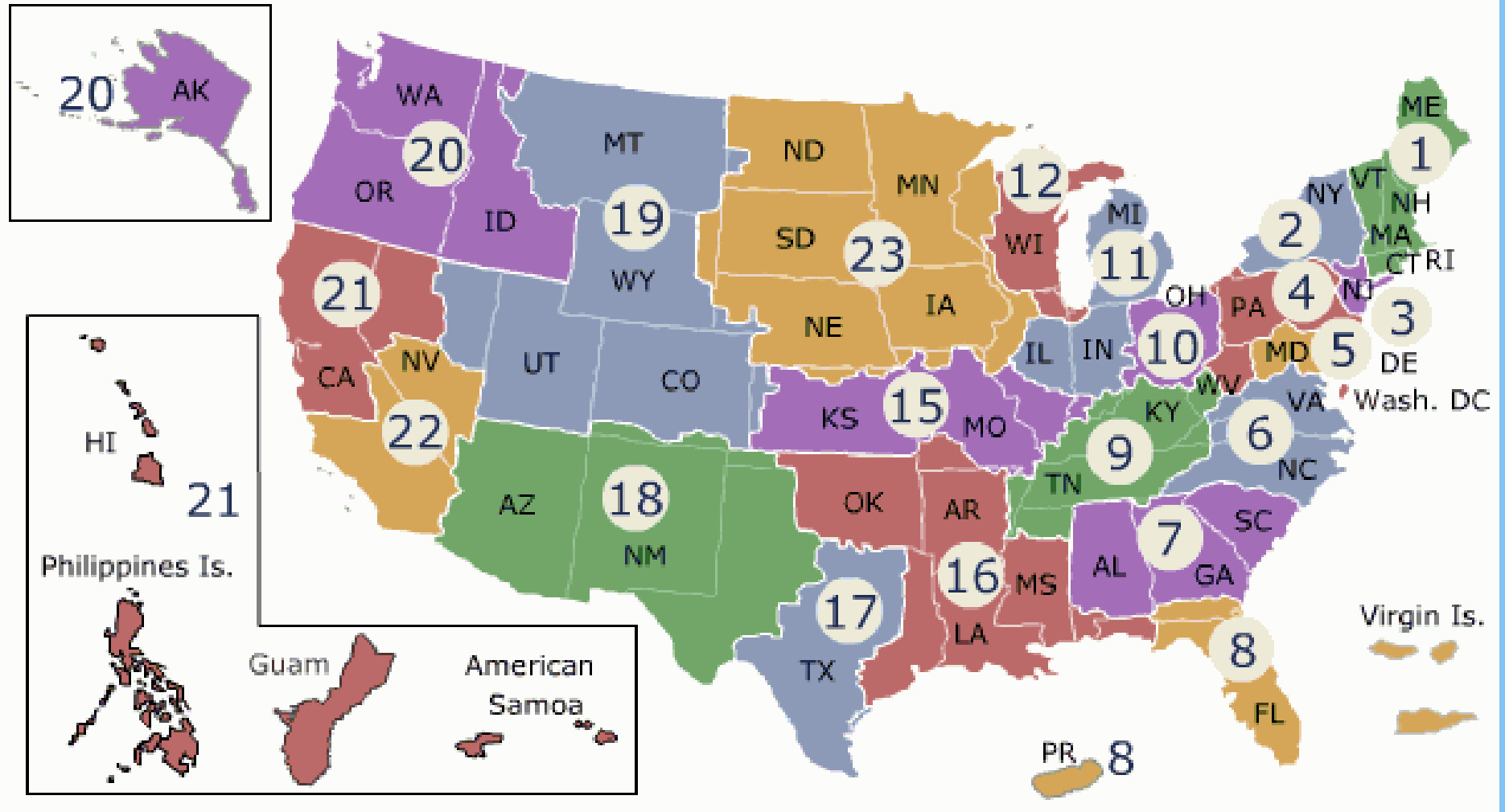
- **Key Facts**
- 6 Major Medical Centers/Healthcare Systems
- 50 geographic sites of care
- Assets: 284 Existing Buildings
- 5,700,000 GSF
- Ave Bldg Age 58 years
- 738 Acres of Land
- 86 Active Leases
- 12,400 Employees
- Largest funded VISN Research Program in VHA
- VISN Budget \$2.7B

VA and DoD Partners

- **Other VA Partners**
- Vet Centers: 21
- VBA Regional Offices: 4
- VA Cemeteries: 5
- State Veterans Cemeteries: 12
- State Veterans Homes: 4
- **DoD Partners**
- David Grant Medical Center (Travis AFB, Fairfield, CA)
- Tripler Army Medical Center (Honolulu, HI)
- Guam Naval Hospital (Agana Heights, GU)
- Naval Postgraduate School, Monterey, CA
- Army Defense Language Institute, Presidio of Monterey, CA
- Lemoore NAS, Fresno CA



Veterans Health Administration Veterans Integrated Service Networks



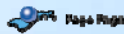


VISN 21 Sites of Care

Hawaii



American Samoa



Northern Mariana Islands



Guam



Philippines



Site/Level of Care	Facility Service Areas
★ VA Medical Centers	VA Central California HCS
▲ VA Division (Inpatient/Outpatient)	VA Pacific Island HCS
● VA Community Based Outpatient Clinics (CBOCs)	VA Northern California HCS
■ VA Outreach Clinics	VA Palo Alto HCS
■ VA Independent Outpatient Clinic (IOC)	VA Sierra Nevada HCS
◆ VA/DoD Joint Venture Site	San Francisco VAMC
▽ Vet Centers	VARO/OPC, Manila

San Francisco VA Medical Center
San Francisco, CA



VA Palo Alto Health Care System
Palo Alto, CA



VA Northern California Health Care System, Sacramento, CA



VA Sierra Nevada Health Care System, Reno, NV



VA Central California Health Care System, Fresno, CA



VA Pacific Islands Health Care System, Honolulu, HI



VA Sierra Pacific Network (VISN 21) Health Care Systems

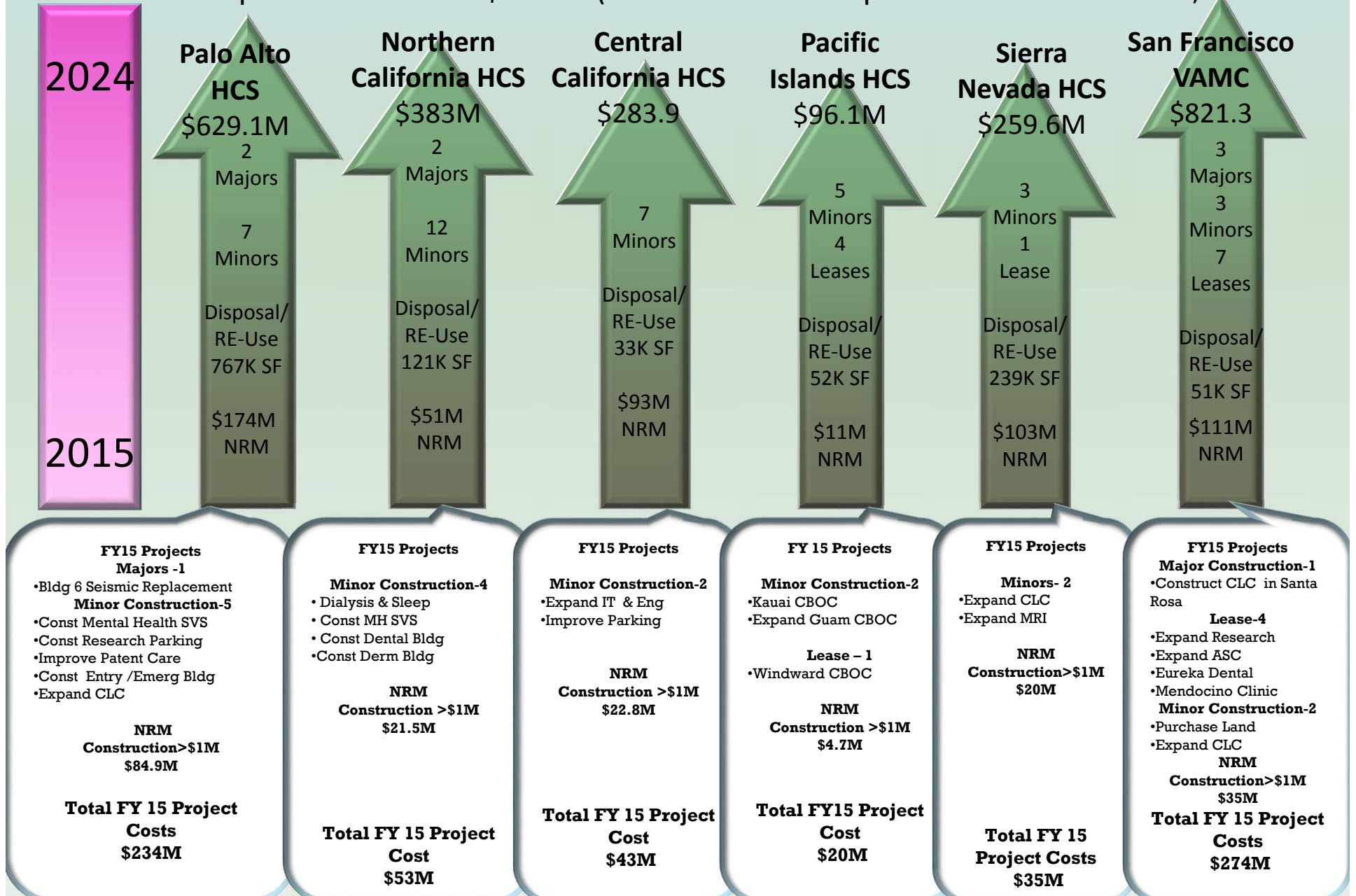
VA Outpatient Clinic, Manila, Philippines



Capital Investment Strategy

VISN 21: Facilitating Transformation to the 21st Century

Total Capital Investment - \$2.47 B (738K GSF of New Space in 10Yr Action Plan)



VHA Construction and Maintenance Programs A New Face – Quick Reference Between Programs

	Non-Recurring Maintenance (NRM) Projects	Clinical Specific Initiatives (CSI) Projects	Minor Construction	Major Construction
Description:	<p>-Renovation, repair, maintenance and modernization of the existing infrastructure within the existing square feet; focuses on correcting the Facility Condition Assessment, ensuring the medical center meets applicable codes, and modernizes within the existing constraints of the infrastructure to comply with current standards of care.</p> <p>-Stand alone demolition</p> <p>- New surface parking and roads</p> <p>- New purely infrastructure buildings and structures</p> <p>- Starting with 2014 design year up to 1000 sf of New Building space can be created.</p> <p>Note: Per the NRM definition pure utility/infrastructure buildings such as boiler plants, chiller plants, elevator towers or stairwells are not considered New Building space so are not restricted to the 1000 sf New Building Space.</p>	<p>-Projects expanding the existing facility square footage</p> <p>- Starting in design year 2014 and beyond greater than 1000 sf of new building space with exception of High-tech/High-cost medical equipment Donated Building Site Preparation which doesn't require any new building space.</p> <p>-Projects addressing workload gaps and providing access within the following VHA high profile categories:</p> <ul style="list-style-type: none"> • Polytrauma • OIF/OEF • Mental Health • High-tech/high cost Medical Equipment Installations • Women's Health • Donated Bldg Site Prep 	<p>-Projects expanding the existing facility square footage</p> <p>- Design year 2014 and beyond greater than 1000 sf of new building space with exception of seismic which can be 100% renovation.</p> <p>-Projects addressing workload gaps, seismic deficiencies, and providing access to care for our veterans.</p> <p>- Parking Structures</p> <p>- Seismic projects under \$1M if not adding over 1000 sf new building space should be in the NRM program. Seismic projects over \$1M should be in the Minor program.</p>	<p>- Improvements to medical centers to provide state-of-the art healthcare.</p> <p>- Does not require new building space - can be 100% renovation.</p>
Lower Limit:	\$25,000	\$25,000	\$25,000	\$10,000,000
Upper Limit:	-Up to \$10,000,000 for renovation of existing square footage; -No upper limit for pure utility/building system projects	\$5,000,000	\$10,000,000	No upper limit



VISN 21 Major Construction Projects

Design in FY13/14*

- Major Construction Defined
 - Projects with a cost greater than \$10 Million
 - Requires a line item appropriation by Congress
 - Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price
- Palo Alto
 - FY09/11/12 Polytrauma and Ambulatory Care centers** - \$716.6M
- Livermore
 - FY10 Out Patient Clinic & Community Living Center - \$354.3M
- Alameda Point
 - FY11 Out Patient Clinic - \$208.6M
- San Francisco
 - FY12 Seismic Corrections - \$224.8M
- Reno
 - FY12 Seismic Corrections Bldg 1- \$213.8M

*VISN Total Major Construction \$1.718 Billion

**Palo Alto Construction Award for Phase I: Awarded in FY12. (Polytrauma Center/Parking Garage1) Phase 2: Award FY14 (Radiology/Site Improvements and Parking Garage 2); Phase 3: Planned award FY15/16 (Research Center and Ambulatory Care Center)



VISN 21 Capital Program

- **Minor Construction Projects**
 - VISN 21 currently has 70 approved and funded Minor Construction projects at all Major Medical Center sites totaling over \$600M
 - Minor Projects value is up to \$10M
 - Projects Typically Expand Space to address increased Health Care Workload Demand & Improve Access or correct Seismic Deficiencies



V21 Minor Construction Program

New Design Starts (FY15)

➤ Honolulu:

- Construct Kauai Community Based Outpatient Clinic

➤ Martinez:

- Construct and Renovate Space for Chronic Dialysis and Sleep Programs
- Construct Psychosocial Rehabilitation and Recovery Center

➤ Sacramento:

- Construct New Dermatology Building

➤ San Francisco:

- Renovate and Expand Locked Psychiatric Intensive Care Unit for Patient Privacy;
- Construct National Cardiac Device Surveillance Center

** Total Project Costs \$55.7M*

****Project Designed in FY15 should have a planned Construction award in FY17**



V21 Minor Construction Program Planned Construction (FY15)

- **Reno:**
 - Construct Community Living Center Addition
 - Expand and Relocate ICU
 - **San Francisco:**
 - Construct Mental Health and Sleep Lab
 - Welcome Center
 - **Palo Alto:**
 - Translational Research Center
 - Expand Emergency Department
 - **Menlo Park:**
 - Expand Building 334 for National PTSD Center
 - **Sacramento:**
 - Build TBI Research
 - Seismic Upgrade Bldg 650
 - **Honolulu:**
 - New PRRP Building (COE)
 - New Ambulatory Surgery Center (COE)
 - **Fresno:**
 - Expand Community Living Center
- *Total Project Cost \$89.4M*



VISN 21 Capital Program

- **Non-Recurring Maintenance Projects**
 - VISN 21 currently has funded NRM projects for FY14/15 totaling over \$117M
 - Renovation, repair, maintenance and modernization of the existing infrastructure
 - Up to \$10M for renovation of existing square footage
 - No upper limit for pure utility/building system projects



FY 13 NRM Construction Program

- VISN 21 Total NRM Budget for FY 15 - \$63.9M
 - Reno
 - \$4.2M
 - San Francisco
 - \$6.6M
 - Palo Alto/Menlo Park/Livermore
 - \$22.1
 - Sacramento/Martinez
 - \$15.9M
 - Fresno
 - \$10.2M
 - Honolulu
 - \$3.5M

*VISN Reserve \$1.4M



VISN 21 Capital Program

- **Land Acquisition**

- VISN 21 currently has 3 in progress Land Acquisitions
- Land Acquisitions Projects include:
 - Onizuka AFS (Completed FY13)
 - Mountain View Army Reserve Center (Completed FY13)
 - Alameda Point (Completed FY14)
 - Reno VAMC
 - Fresno VAMC
 - Sacramento VAMC



Contact List

- **Construction VISN 21**
 - Larry Janes - Capital Asset Manager - larry.janes@va.gov
 - Allan Federman- Lead Engineer – allan.federman@va.gov
 - Richard Crowe – Property Acquisition/Disposal & Leases- richard.crowe@va.gov
- **Contracting**
 - Jeanne Chun – Small Business Spec – jeanne.chun@va.gov
 - Paul Griffin – Construction Team Mgr- paul.griffin4@va.gov
 - Brett Vegeto – Contracting Officer - brett.vegeto@va.gov
 - Royce Ng – Leasing Contracting Officer – royce.ng@va.gov
- **Corps of Engineers**
 - Eileen Nixdorf – VA Const Liaison - eileen.nixdorf@usace.army.mil
- **Medical Center Chief Engineers**
 - Fresno – Travis Horn- travis.horn@va.gov
 - Northern California – Kevin Maxson– kevin.maxson@va.gov
 - Palo Alto – Steve Elliott – steve.elliott3@va.gov
 - Reno – Michael Rowley – michael.rowley@va.gov
 - San Francisco – Edward Witzman– edward.witzman@va.gov
 - Honolulu – Mark Fienhold – mark.fienhold@va.gov



“To care for him who shall have borne the battle and for his widow and his orphan”

- Abraham Lincoln



**Excellence
by Design**

